

General Obligation Bonds - Tax Levied Per \$100,000 of Assessed Valuation

District Assessed Valuation			Previously Approved by Voters in 2009		Measure S in Nov 2024*				
Actual and Projected AV			2009 Measure E - \$28,000,000		Measure S in Nov 2024*		Aggregate		
Year	AV	District	Tax Per	Total	Tax Per	Total	Combined	Combined	Year
	Growth Rate	AV	\$100,000 of AV	Debt Service	\$100,000 of AV	Debt Service	\$100,000 of AV ⁽¹⁾	Debt Service	
2023	6.21%	10,112,397,377	\$17.75	1,684,666			\$17.75	1,684,666	2023
2024	4.67%	10,584,295,411	\$14.10	1,681,966			\$14.10	1,681,966	2024
2025	3.85%	10,991,790,784	\$16.50	1,687,216	\$18.98	2,086,429	\$35.48	3,773,645	2025
2026	3.85%	11,414,974,730	\$16.00	1,685,216	\$18.98	2,166,757	\$34.98	3,851,973	2026
2027	3.85%	11,854,451,257	\$15.40	1,681,216	\$18.98	2,250,177	\$34.38	3,931,393	2027
2028	3.85%	12,310,847,630	\$14.85	1,675,216	\$18.98	2,336,809	\$33.83	4,012,025	2028
2029	3.85%	12,784,815,264	\$14.30	1,672,216	\$18.98	2,426,776	\$33.28	4,098,992	2029
2030	3.85%	13,277,030,651	\$13.75	1,666,966	\$18.98	2,520,207	\$32.73	4,187,173	2030
2031	3.85%	13,788,196,331	\$13.25	1,674,466	\$18.98	2,617,235	\$32.23	4,291,701	2031
2032	3.85%	14,319,041,890	\$12.75	1,663,966	\$18.98	2,717,998	\$31.73	4,381,964	2032
2033	3.85%	14,870,325,003	\$12.50	1,671,266	\$18.98	2,822,641	\$31.48	4,493,907	2033
2034	3.85%	15,442,832,516	\$12.00	1,672,066	\$18.98	2,931,313	\$30.98	4,603,379	2034
2035	3.85%	16,037,381,567	\$11.60	1,676,516	\$18.98	3,044,168	\$30.58	4,720,685	2035
2036	3.85%	16,654,820,758	\$11.25	1,673,298	\$18.98	3,161,369	\$30.23	4,834,666	2036
2037	3.85%	17,296,031,357	\$10.85	1,677,968	\$18.98	3,283,082	\$29.83	4,961,049	2037
2038	3.85%	17,961,928,564	\$10.50	1,685,860	\$18.98	3,409,480	\$29.48	5,095,340	2038
2039	3.85%	18,653,462,814	\$10.10	1,687,600	\$18.98	3,540,745	\$29.08	5,228,345	2039
2040	3.85%	19,371,621,132	\$9.85	1,690,788	\$18.98	3,677,064	\$28.83	5,367,851	2040
2041	3.85%	20,117,428,546	\$2.85	505,375	\$18.98	3,818,631	\$21.83	4,324,006	2041
2042	3.85%	20,891,949,545	\$2.75	505,613	\$18.98	3,965,648	\$21.73	4,471,261	2042
2043	3.85%	21,696,289,602			\$18.98	4,118,326	\$18.98	4,118,326	2043
2044	3.85%	22,531,596,752			\$18.98	4,276,881	\$18.98	4,276,881	2044
2045	3.85%	23,399,063,227			\$18.98	4,441,541	\$18.98	4,441,541	2045
2046	3.85%	24,299,927,161			\$18.98	4,612,540	\$18.98	4,612,540	2046
2047	3.85%	25,235,474,357			\$18.98	4,790,123	\$18.98	4,790,123	2047
2048	3.85%	26,207,040,120			\$18.98	4,974,543	\$18.98	4,974,543	2048
2049	3.85%	27,216,011,164			\$18.98	5,166,063	\$18.98	5,166,063	2049
2050	3.85%	28,263,827,594			\$18.98	5,364,956	\$18.98	5,364,956	2050
2051	3.85%	29,351,984,957			\$18.98	5,571,507	\$18.98	5,571,507	2051
2052	3.85%	30,482,036,377			\$18.98	5,786,010	\$18.98	5,786,010	2052
2053	3.85%	31,655,594,778			\$18.98	6,008,771	\$18.98	6,008,771	2053
2054	3.85%	32,874,335,177			\$18.98	6,240,109	\$18.98	6,240,109	2054
2055	3.85%	34,139,997,081			\$18.98	6,480,353	\$18.98	6,480,353	2055
2056	3.85%	35,454,386,969			\$18.98	6,729,847	\$18.98	6,729,847	2056
2057	3.85%	36,819,380,867			\$18.98	6,988,946	\$18.98	6,988,946	2057
2058	3.85%	38,236,927,030			\$18.98	7,258,020	\$18.98	7,258,020	2058
2059	3.85%	39,709,048,721			\$18.98	7,537,454	\$18.98	7,537,454	2059
2060	3.85%	41,237,847,097			\$7.27	3,000,000	\$7.27	3,000,000	2060
2061	3.85%	42,825,504,210			\$8.17	3,500,000	\$8.17	3,500,000	2061
2062	3.85%	44,474,286,122							
2063	3.85%	46,186,546,138							
2064	3.85%	47,964,728,164							

Total Debt Service: **\$31,219,461** **\$155,622,519** **\$186,841,981**

* Preliminary, subject to change based on market interest rates and actual assessed valuation growth/decline.